

**Berkeley County Department Total
For Fiscal Year Ending 2020**

Capital Equipment Fund

Funding provided by 20% of the Local Option Sales Tax for Property Tax Credit

Description	Quantity	Amount Approved
Register of Deeds		
Plat Cabinet	1	\$5,646
Fleet Management Program		
Coroner Replacement 1/2 Ton 4x4 Crew Cab w/add ons	1	40,700
Coroner Addition 1/2 Ton 4x4 Crew Cab w/add ons	1	40,700
Facilities & Grounds Replacement 3/4 Ton Cargo Van	1	41,886
Facilities & Grounds Total Loss Replacement 3/4 Ton Van	1	28,416
Building and Codes Replacement 1/2 Ton Ext Cab Truck w/add ons	1	31,651
Roads and Bridges Replacement Tri Axle Dump Truck w/add ons	1	185,602
Roads and Bridges Replacement Conventional Full Lube Truck w/add ons	1	202,913
Roads and Bridges Front End Loader Scales Unit 1233	1	13,509
EMS Replacement Ambulance w/add ons	3	683,901
Sheriff's Office Tahoe	23	1,101,907
Sheriff's Office Pickup	5	221,500
		<u>2,592,685</u>
Detention Center		
Storage Shelf w/safety hook	1	\$10,950
Inmate Furniture	1	\$10,000
Fire Panel Replacement	1	\$29,453
		<u>\$50,403</u>
Radio Shop		
Diagnostx	1	\$40,000
Maintenance Garage		
Hydraulic Service Jacks	2	\$1,640
Steel Hose Reel (Oil)	2	\$1,250
Battery Charger	1	\$570
Misc Equipment for Service Truck	1	\$1,200
Pipe & Fittings for Hose Reels (Oil)	1	\$3,180
Digital Oil Meter	2	\$870
Soft Hose Reel (Water)	2	\$960
Hose Reel (Air)	2	\$1,250
Crane for Tire Service Truck	1	\$6,375
		<u>\$17,295</u>
EMS		
Lion TR51 Rescue Coat	15	\$13,080
Lion TR51 Rescue Pants	15	\$8,385
HAIX Boot Leather Steel Toe	15	\$4,050
Majestic Safety Hood	15	\$360
Safety Gloves	15	\$525
		<u>\$26,400</u>

**Berkeley County Department Total
For Fiscal Year Ending 2020**

Capital Equipment Fund

Funding provided by 20% of the Local Option Sales Tax for Property Tax Credit

Description	Quantity	Amount Approved
Sheriff		
Stun Cuff	3	\$6,840
Patrol Fingerprint Reader	4	\$7,400
Patrol Rifles	50	\$25,400
Patrol Rifle Sling	50	\$2,500
Patrol Ballistic Vests	21	\$18,270
SRT Ballistic Blanket	1	\$3,335
SRT Entry Ballistic Vests	15	\$28,110
SRT Ballistic Hard Plates	30	\$12,900
Taser Payment 4 of 5	1	\$34,320
Lease Yr 1 50 Tasers	1	\$18,630
Taser Cartridges	300	\$11,100
CAT Mobile License Plate Reader	1	\$15,935
CID Interview Room Video System	1	\$11,600
		<u>\$196,340</u>
Communications		
Motorola DVRS	1	\$18,000
Roads and Bridges		
Jumping Jack	1	\$3,256
Plate Tamp	1	\$2,205
3000 WATT Generator	1	\$2,086
Walk Behind Blower	1	\$1,359
Cutsaw w/mounting kit	1	\$1,441
Enclosed 6x10 Utility Trailer	1	\$2,907
Sweeper Attachment-Unit 1443 Replacement	1	\$5,444
		<u>\$18,698</u>
Facilities and Grounds		
Goose Creek Library Roof Replacement	1	\$130,000
Berkeley Animal Center Metal Roof ReCoating	1	\$25,000
Facilities Assessment & Master Plan	1	\$100,000
		<u>\$255,000</u>
Library Goose Creek		
Video Cameras	2	1,400
Network Video Recorder	1	2,000
Unifi Cloud Key Gen 2	1	200
		<u>3,600</u>
Library Sangaree		
Video Cameras	2	1,400
Network Switch	1	850
Network Video Recorder	1	2,000
Unifi Cloud Key Gen 2	1	200
		<u>4,450</u>
Library St Stephen		
Video Cameras	1	700
Network Video Recorder	1	2,000
Network Switch	1	850
Unifi Cloud Key Gen 2	1	200
		<u>3,750</u>

**Berkeley County Department Total
For Fiscal Year Ending 2020**

Capital Equipment Fund

Funding provided by 20% of the Local Option Sales Tax for Property Tax Credit

Description	Quantity	Amount Approved
Information Technology		
Computer Equipment-Computers	60	57,600
Computer Equipment-Monitors	30	4,410
Laptops	25	34,500
Laptops-Rugged EMS	10	20,500
Tablets-Rugged EMS	1	3,001
Convertible Laptops EMS	2	3,360
65" Monitor for EMS Headquarters	1	840
EMS Buildings Surveillance	1	2,823
Havis Universal Mounts-EMS	10	10,000
Cellular Antenna's for EMS Stations	1	11,650
Access controls for EMS buildings	2	5,760
Dell VOIP Switches	15	43,725
Clerk of Court Labelers and Projector	1	950
Clerk of Court Replacement Scanners	3	3,000
Equipment for Community Services Division-Sheriff	1	2,575
Portable Printers for Criminal Inv Division-Sheriff	1	1,200
In Car Routers	75	102,000
Apple iPad and Apple Care-Animal Center	1	1,160
Animal Center Surveillance	1	5,000
Voter Absentee Registration	1	13,370
Portable Color Printers-Sheriff	1	1,181
Video Editing PC-Sheriff	1	1,329
PC Workstations and Cellular Antennas-Sheriff Substations	1	26,294
Detention Center Adds	1	5,180
Court Security	1	345
Scanner-Sheriff Warrants Division	1	1,000
PC/Large Monitor-Duty Office	1	1,778
MFP Printer-Internal Affairs	1	342
Tablets-Sheriff Command Staff	1	10,056
Engineering New Hire	1	2,175
Countywide VOIP Phones	327	65,073
Amplifier Upgrade-Magistrate	1	7,718
IT Contingency for Unexpected Equipment Expenditures	1	25,000
Aerial Imager	1	5,395
Upgrade and expand camera system at Courthouse	1	48,127
Yubikeys	350	20,300
Synology RS4017S	1	12,820
2 x 2 Video wall kit for Multi Purpose Room	1	11,014
Papercut	1	5,660
Authlite Server	1	17,060
New Tax System-Lease/Finance Option	1	200,000
Budget Software-25% of total cost/shared with BCWS	1	37,500
Replication Hardware for backups and disaster recovery	1	16,000
		<u>848,771</u>
 Total		 <u><u>\$4,081,038</u></u>